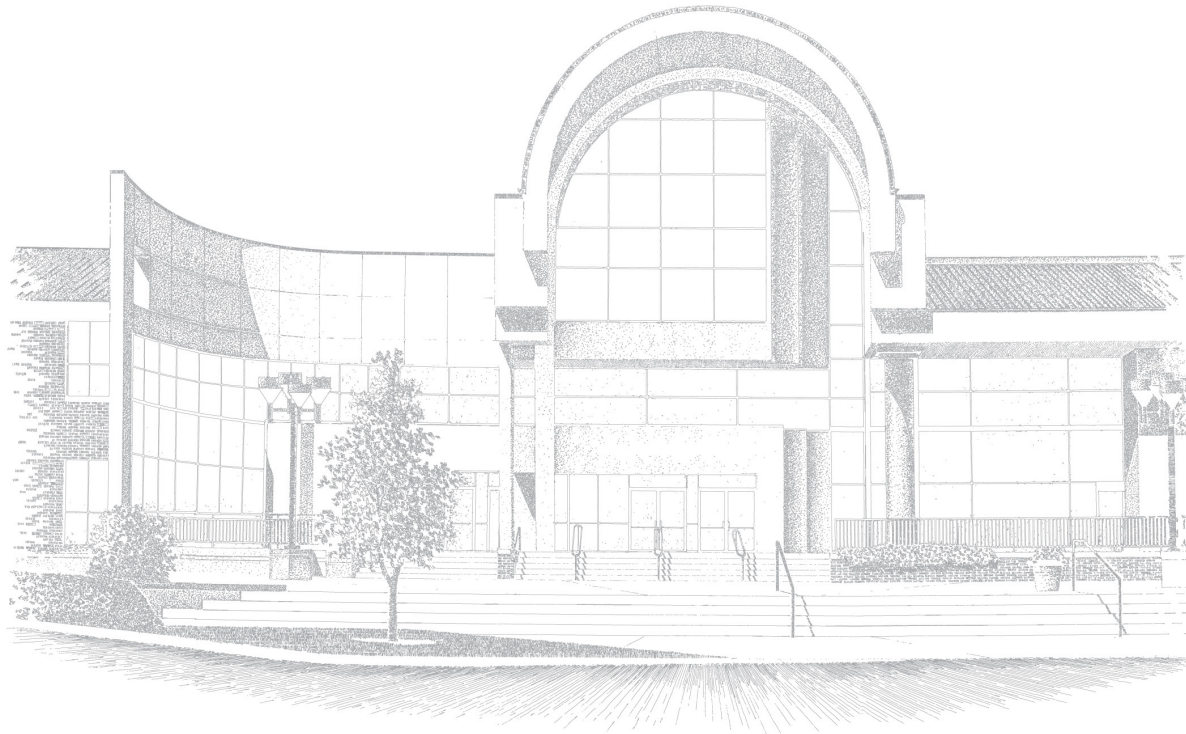


# OZARKS TECHNICAL COMMUNITY COLLEGE



## MISSOURI COMMUNITY COLLEGES 2011 APPROPRIATIONS

## 2011 MISSOURI COMMUNITY COLLEGES STATE APPROPRIATIONS

COMMUNITY COLLEGE	STATE APPROPRIATION	FULL-TIME EQUIVALENT (FTE)	STATE APPROPRIATION (Per FTE)	ADJUSTMENT TO \$2,586 (Per Highest FTE)	ADJUSTMENT TO \$2,003 (Per Average FTE)
St. Louis	\$47,585,393	18,403	\$2,586	\$ 0	\$ 0
Metropolitan (KC)	\$33,093,398	13,014	\$2,543	\$557,436	\$ 0
North Central	\$2,576,343	1,224	\$2,105	\$588,604	\$ 0
East Central	\$5,428,929	2,696	\$2,014	\$1,542,229	\$ 0
Jefferson	\$7,965,698	4,293	\$1,856	\$3,134,888	\$631,402
Mineral Area	\$5,218,973	2,871	\$1,818	\$2,204,690	\$530,450
Three Rivers	\$4,587,661	2,694	\$1,703	\$2,378,325	\$807,304
State Fair	\$5,533,536	3,321	\$1,666	\$3,053,710	\$1,117,051
St. Charles	\$8,085,849	5,408	\$1,495	\$5,897,839	\$2,744,134
Crowder	\$4,677,169	3,310	\$1,413	\$3,881,634	\$1,951,389
Moberly	\$5,234,486	3,764	\$1,391	\$4,498,243	\$2,303,246
OTC	\$10,674,173	9,242	\$1,155	\$13,223,246	\$7,833,723
<b>SUMMARY</b>	<b>\$140,661,608</b>	<b>70,240</b>	<b>\$2,003</b>	<b>\$40,960,844</b>	<b>\$17,918,699</b>

Source: MDHE Statistical Summary Table 29; State of Missouri, 95th General Assembly, House Bill No. 2003

## 2011 MISSOURI COMMUNITY COLLEGES STATE APPROPRIATIONS & LOCAL FUNDING\*

COMMUNITY COLLEGES	FULL-TIME EQUIVALENT (FTE)	STATE APPROPRIATION	STATE APPROPRIATION (Per FTE)	LOCAL PROPERTY TAX	LOCAL PROPERTY TAX (Per FTE)	STATE/LOCAL REVENUES
St. Louis	18,403	\$47,585,393	\$2,586	\$62,909,328	\$3,418	\$6,004
Metropolitan (KC)	13,014	\$33,093,398	\$2,543	\$30,869,441	\$2,372	\$4,915
East Central	2,696	\$5,428,929	\$2,014	\$7,160,180	\$2,656	\$4,670
St. Charles	5,408	\$8,085,849	\$1,495	\$15,880,223	\$2,936	\$4,432
Jefferson	4,293	\$7,965,698	\$1,856	\$9,729,517	\$2,266	\$4,122
Mineral Area	2,871	\$5,218,973	\$1,818	\$3,644,799	\$1,270	\$3,087
State Fair	3,321	\$5,533,536	\$1,666	\$3,113,245	\$937	\$2,604
North Central	1,224	\$2,576,343	\$2,105	\$306,187	\$250	\$2,355
Three Rivers	2,694	\$4,587,661	\$1,703	\$1,720,000	\$638	\$2,341
Crowder	3,310	\$4,677,169	\$1,413	\$2,999,797	\$906	\$2,319
OTC	9,242	\$10,674,173	\$1,155	\$7,368,681	\$797	\$1,952
Moberly	3,764	\$5,234,486	\$1,391	\$551,663	\$147	\$1,537
<b>SUMMARY</b>	<b>70,240</b>	<b>\$140,661,608</b>	<b>\$2,003</b>	<b>\$146,253,061</b>	<b>\$2,082</b>	<b>\$4,085</b>

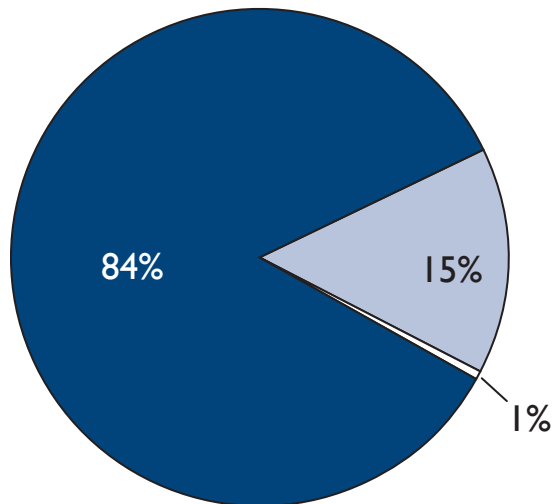
\* Local taxing districts do not encompass the entire area served by community colleges.

Source: MDHE Statistical Summary Table 29; State of Missouri, 95th General Assembly, House Bill No. 2003

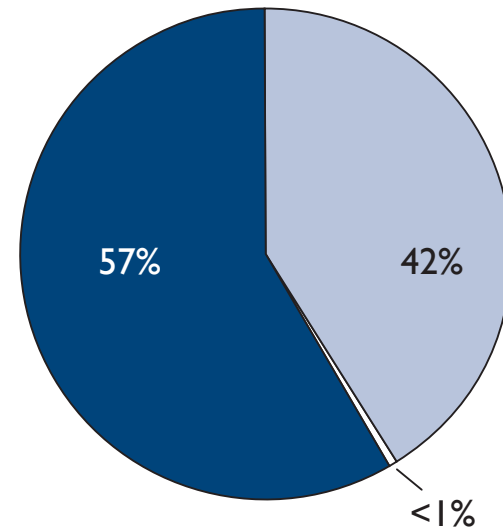
## 2011 HIGHER EDUCATION APPROPRIATIONS & ENROLLMENT

HIGHER EDUCATION SYSTEM	2011 APPROPRIATION	PERCENT OF TOTAL	FALL 2010 ENROLLMENT	PERCENT OF TOTAL
Missouri Universities & Colleges • University of Missouri System • 4-Year Universities/Colleges	\$766,707,004	84%	146,774	57%
Missouri Community Colleges	\$140,661,608	15%	108,353	42%
Linn State Tech	\$4,994,309	1%	1,176	<1%

*2011 Appropriations*



*Fall 2010 Enrollment*



Source: MDHE Statistical Summary Table 29; State of Missouri, 95th General Assembly, House Bill No. 2003

## MISSOURI COMMUNITY COLLEGES 2010 FALL CENSUS ENROLLMENT

COMMUNITY COLLEGE	2009 ENROLLMENT	2010 ENROLLMENT	CHANGE IN ENROLLMENT	PERCENT INCREASE
Crowder	4,495	5,219	724	16.1%
State Fair	4,263	4,823	560	13.1%
Moberly Area	4,992	5,519	527	10.6%
OTC	12,884	13,907	1,023	7.9%
Metropolitan (KC)	19,683	21,244	1,561	7.9%
Mineral Area	3,711	3,991	280	7.5%
Jefferson	5,804	6,203	399	6.9%
East Central	4,203	4,471	268	6.4%
Three Rivers	3,534	3,732	198	5.6%
St. Charles	7,911	8,290	379	4.8%
St. Louis	28,019	29,128	1,109	4.0%
North Central	1,778	1,826	48	2.7%
<b>SUMMARY</b>	<b>101,277</b>	<b>108,353</b>	<b>7,076</b>	<b>7.0%</b>

Source: MDHE Statistical Summary Table 29